

**SCHOOL BOARD OF CLAY COUNTY
STATE FISCAL STABILIZATION FUNDS
FISCAL YEAR 2009-10**

RESOLUTION TO AMEND DISTRICT BUDGET

	ACCOUNT NUMBER	FEBRUARY 2010		
		BEGINNING BUDGET	AMENDMENT AMOUNT	BUDGET AMOUNT
REVENUE				
FEDERAL THROUGH STATE				
State Fiscal Stabilization Funds - K-12	3210	12,319,360.00	0.00	12,319,360.00
State Fiscal Stabilization Funds - Workforce	3211	61,471.00	0.00	61,471.00
Miscellaneous Federal Through State	3299	0.00	0.00	0.00
TOTAL FEDERAL THROUGH STATE	3200	12,380,831.00	0.00	12,380,831.00
TOTAL ESTIMATED REVENUES		12,380,831.00	0.00	12,380,831.00
TOTAL FUND BALANCE (JULY 1, 2009)	2800	0.00	0.00	0.00
TOTAL ESTIMATED REVENUES AND FUND BALANCE		12,380,831.00	0.00	12,380,831.00
APPROPRIATIONS				
INSTRUCTIONAL SERVICES				
Salaries	100	5,309,526.20	27,201.82	5,336,728.02
Benefits	200	1,408,645.49	-6,297.97	1,402,347.52
Purchased Services	300	2,500.00	0.00	2,500.00
Energy Services	400	0.00	0.00	0.00
Materials & Supplies	500	3,236.78	0.00	3,236.78
Capital Outlay	600	43,539.22	0.00	43,539.22
Other Expenses	700	500.00	0.00	500.00
TOTAL INSTRUCTIONAL SERVICES	5000	6,767,947.69	20,903.85	6,788,851.54
SUPPORT SERVICES - PUPIL PERSONNEL SERVICES				
Salaries	100	3,013,852.81	-825,288.47	2,188,564.34
Benefits	200	955,308.02	-422,965.52	532,342.50
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL SUPPORT SERVICES - PUPIL PERSONNEL SERVICES	6100	3,969,160.83	-1,248,253.99	2,720,906.84
INSTRUCTIONAL MEDIA SERVICES				
Salaries	100	1,191,890.67	888,600.43	2,080,491.10
Benefits	200	69,057.27	431,223.46	500,280.73
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL INSTRUCTIONAL MEDIA SERVICES	6200	1,260,947.94	1,319,823.89	2,580,771.83
INSTRUCTIONAL STAFF TRAINING				
Salaries	100	3,000.00	0.00	3,000.00

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	ACCOUNT NUMBER	FEBRUARY 2010		BUDGET AMOUNT
		BEGINNING BUDGET	AMENDMENT AMOUNT	
Benefits	200	600.00	0.00	600.00
Purchased Services	300	4,095.00	0.00	4,095.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL INSTRUCTIONAL STAFF TRAINING	6400	7,695.00	0.00	7,695.00
GENERAL ADMINISTRATION				
Purchased Services	300	0.00	0.00	0.00
Other Expenses	700	373,079.54	-92,473.75	280,605.79
TOTAL GENERAL ADMINISTRATION	7200	373,079.54	-92,473.75	280,605.79
PUPIL TRANSPORTATION SERVICES				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	2,000.00	0.00	2,000.00
Energy Services	400	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
Other Expenses	700	0.00	0.00	0.00
TOTAL TRANSPORTATION SERVICES	7800	2,000.00	0.00	2,000.00
TOTAL APPROPRIATIONS		12,380,831.00	0.00	12,380,831.00
TRANSFERS	9700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND TRANSFERS		12,380,831.00	0.00	12,380,831.00
TOTAL FUND BALANCE (June 30, 2010)	2700	0.00	0.00	0.00
TOTAL APPROPRIATIONS AND FUND BALANCE		12,380,831.00	0.00	12,380,831.00